



erin
woods
COMMUNITY ASSOCIATION
83 ERIN PARK DRIVE S.E.
CALGARY, ALBERTA T2B 3A2

Erin Woods Community Association
General Board Meeting Minutes
March 11, 2024

Meeting was called to order at 7:15

Approval of agenda – Gordon E approved agenda, Brent W. 2nd All approved

Adoption of the General meeting minutes from Monday, February 12, 2024 – Heather J adopted the minutes, Anne M 2nd.

Reports to Board and related business:

1. City NPC: Stephan Horbay

- The next Business Plan meeting will be March 12, 2024. A template will be created and then will need to be voted on
- Heather inquired about the CFIP grant for rink? As per Stephan, the nice thing about this grant is that monies can be spent before getting approved

2. Constable Phillips was in attendance

- Out of 83 calls since January 1st only 14 were of criminal nature
- There has been low call volume in Dover and Forest Lawn

3. 2nd Vice President and 3 Way Sign Coordinator: Dennis C.

- Will be working on the Stampede breakfast details in the coming months

4. Treasurer & Community Garden: John S.

- Treasurer report – no questions
- The Garden Committee is still looking for volunteers to form the board. The board's responsibilities are to plan, build and run the community garden. As per the City of Calgary there has to be at least 10 members. Currently there are only two.
- There are still funds available. John will be building a couple more boxes. Inquiries to rent are coming in from surrounding areas. Erin Woods Community will take precedent then if any boxes are left will rent to others.
- Greater Forest Lawn charges \$60.00 per box and other communities charge as much as \$100.00

5. Safety Director – Heather J.

- Disorder and social disorder seem to be the biggest concerns now
- A CAT Walk will be scheduled for March 27 or April 10.



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6. ECTAS Director: Anne M.

- Everything is good. Still waiting for the new bylaws to be approved by Registry

On a side note: Erin Woods AGM: memberships will need to be bought one month in advance for anyone who wishes to be part of the board. Carolyn will send out email asking who is letting their names stand for positions.

7: The community fridge project:

- The committee is still looking for a fridge and building supplies
- Volunteers are still needed in all areas of the project
- Donors are still needed to help stock the fridge and pantry
- Jonathan M. is an electrician: will be doing all the work on the project
- Thank you to all the volunteers that help make Guru Nanak Free Kitchen a huge success for the community. Looking forward to partnering with them again very soon.
- Next meeting is March 21, 2024 at 7:00 pm.

8: Rink Co-ordinator: Jonathan ABSENT

9: Fundraising & Grants Director: Melody H. ABSENT

- As per Carolyn the other furnace needs to be replaced. As per Benner Plumbing; with summer coming it will be okay. But will need to be replaced before winter.
- As per Carolyn it has been very difficult to get paving companies to quote the small repairs that Erin Woods need. Anne will send name of paving company ECTAS used and Heather will send a contact name as well.

10: Communication Director & Cochair for community cleanup: Kassi J.

-

11: President's report: Shannon C. ABSENT

A) Bingo and Casino:

Bingo Pool Summary for January 2024

Per event from (Bingo) \$663.29

Per event from Balls/ seals \$ 921.20

Total per event \$1 548. 49

New Business: No new business

Gord Adjourned the meeting at 7:43 pm. Anne 2nd

Next: General Board Meeting

April 8 2024 at 7 pm

Please Sign In



DATE: March 11, 2024 – General Board Meeting
ERIN WOODS COMMUNITY ASSOCIATION

NAME	MEMBER
Brent Wilson	Yes
Dennis Carr	Yes
Anne Miller	YES
Gordon Ellison	YES
CST OWEN PHILLIPS	CPS
RICK RYAN	YES
HEATHER JENSEN	YES
John Sterle.	YES.



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Erinwoods Community Association
Board Meeting Agenda Monday March 11, 2024 @ 7 PM (in person at hall)

Call to order

Approval of agenda

Adoption of the General meeting minutes from Monday, February 12, 2024

Reports to Board and related business:

1. City NPC: Stephan Horbay
See attached report

2: 2nd Vice President and 3 Way Sign Coordinator: Dennis C.
Nothing to report at this time

3. Treasurer & Community Garden John S.:
The Erin Woods Garden Committee is looking for new members to participate in the planning, building, and running of the community garden that will be rebuilt at the EWCA Hall this spring once weather permits.

4: Safety Director – Heather J.
See attached report

5. ECTAS Director: Anne M.
ECTAS report all is good.
Business plan report virtual meeting March 12 7:00pm
AGM need to know who is standing for their positions.

6: The community fridge project:
We are looking for volunteers in all areas of the project along with contributors for donations to help stock the fridge and pantry. We are also looking for building supplies, and a fridge at low cost or donation. Johnathan Masri is an electrician and will be doing all the work on our fridge project. Our next community fridge meeting is March 21, 2024 at 7 PM

Thank you to all the volunteers that help make Guru Nanak free kitchen such a huge success for our community, looking for to partnering with them again very soon.

7: Rink Co-ordinator: Jonathan
Nothing to report at this time

8: Fundraising & Grants Director: Melody H.

No updates at this time (she is flying back from a funeral today and unable to attend our meeting)

9: Communication Director & Cochair for community cleanup: Kassi J.

Looking for volunteers for the upcoming community cleanup in September 2024.

10: President's report: Shannon C.

A) Bingo and Casino:

Bingo Pool Summary for January 2024

Per event from (Bingo) \$663.29

Per event from Balls/ seals \$ 921.20

Total per event \$1 548. 49

New Business:

Adjournment

Next: Annual General Meeting:

April 8 2024 at 7 pm



Erinwoods Community Association
General Board Minutes February 12, 2024

Meeting called to order at 7:04 pm.

Approval of agenda – Kassi J. approved, passed

Adoption of the General meeting minutes from Monday, January, 8, 2024 – Kassi J. adopted - passed

Reports to Board and related business:

1. City NPC: Stephan Horbay

- There is a neighbourhood grant
- The Business Plan is being finalized with the Board; then will need approval

2: 2nd Vice President and 3 Way Sign Coordinator: Dennis C.

- Stampede Breakfast will be July 6, 2024. Peter Singh will attend. Both MP's have been invited. Kassi J. will reach out to HCMS and the Fire Truck.
- The Federal Election boundaries have been changed. Not sure if Erin Woods will be an extension of Calgary Forest Lawn or Calgary East.

3. Treasurer & Community Garden John S.:

- Erin Woods Garden Committee is looking for new members to participate in the planning, building and running of the community garden. The garden will be rebuilt as weather permits.
- If no one rents a box then the Community Association will grow food and give away as part of the Hatch project

4: Safety Director – Heather J.

- 12 CSI offered to send Heather to a criminal seminar in regards to crime prevention and awareness.
- Heather was asked to join Greater Forest Lawn Social Disorder Task Service.
- There is an Alberta Community Justice Grant available. Melody H. will take a look to assess.
- A new crime page has been developed; Heather will work with Christina Y. and Anne M. to link to the EWCA Facebook page.

5. ECTAS Director: Anne M.

- There is nothing to report for ECTAS
- Anne motioned to appoint Carolyn Teske as Chief Electoral Officer for the EWCA AGM on May 13th. Jonathan M. 2nd, passed. If the ECTAS bylaws are not approved by the Erin Woods AGM date of May 13th then the ECTAS Director position will remain.
- Let Carolyn know if letting your name stand for position
- Anne M. will take care of the refreshments and food for the EWCA AGM. A motion for spending will need to be made if this is not accounted for in the budget.



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6: The community fridge (Hatch) project:

- The dedicated team of John S., Shannon C., Christina Y., Melody H., Kassi J., Natasha N. and Jayden B. will be breaking ground again as soon as it warms up enough to finish building the foundation. Hopefully in March.
- Guru Nanak Kitchen has been contacted to partner with EWCA Hatch project.
- Looking for volunteers and partnerships for donations
- The next meeting is February 22, 2024 at 7:30 pm.

7: Rink Co-ordinator: Jonathan

- The rink has been a success even though it was a short season. Jonathan will do his best to keep the rink going as long as possible.
- The crank on the hose may need to be fixed, modified or replaced. Jonathan will let the Board know.

8: Fundraising & Grants Director: Melody H.

- An extension was given on the Hatch Project Grant.

9: Communication Director & Cochair for community cleanup: Kassi J.

- Looking for volunteers for the Community cleanup in September 2024
- Let Kassi know if posters are needed for any event.

10: President's report: Shannon C.

- Bingo and Casino:
Bingo Pool Summary for December 2023
Per event from (Bingo) \$1707.75
Per event from Balls/ seals \$ 1071.67
Total per event \$2 779.42
- The Casino went incredibly smooth. All volunteers showed up

Neighbour Day:

- Plans are underway for Neighbour Day celebration on June 15, 2024. The Library Bus has been booked and just waiting for confirmation of other venues.

New Business: No new business

Meeting was adjourned at 7:41 PM.

Next: Annual General Meeting:

March 11 2024 at 7 pm



PRIORITY ITEMS	
<p>Organizational Health Assessment Tool (OHAT) and Service Measures (SM) for 2023 calendar year</p>	<p>We are requesting that organizations complete the OHAT/SM with their Neighbourhood Partnership Coordinator (NPC) in early March 2024. Shannon has already met to complete this survey.</p> <p>The purpose of this tool is to identify current organizational health, sustainability and services provided by community associations and social recreation organizations in Calgary. Partner organizations represent a critical part of community life and service delivery in Calgary and the results of these surveys assist us in telling their collective story. Although this survey is voluntary, we hope that community associations/social recreation organizations and NPCs will work together to submit information on the 2023 calendar year. Individual group information will not be shared publicly but aggregated results may be included in the annual audit report presented to Council in 2024 and other reporting opportunities.</p>
<p>NEW! Community Association Toolkit</p>	<p>The City values its partnership with community associations. Neighbourhood Partnership Coordinators (NPCs) support this partnership, assist with organizational development and connect community associations to resources. NPCs centralized some of these resources for you to access on your own and called it The Community Association Toolkit which can be found on Calgary.ca</p>
<p>Business Planning</p>	<p>NPC will be meeting with the Business Planning Committee to complete a draft of a business plan, based on Board brainstorming and feedback, on March 12th. Additional meetings may be required. The goal of the process will be to have a completed draft plan for the Board to review and comment on, ahead of the April Board meeting.</p>
<p>CCG / CFEP Update</p>	<p>Looking for clarification on whether it is felt a CTASS would be required for the current lifecycle items. What more is required to be prepared for the May 15, 2024 CFEP application deadline?</p>
Grants	
<p>Inspiring Neighbourhood Grant</p>	<p>Deadline: Applications can be submitted at any time. Grant website: Inspiring Neighbourhoods Grant (calgary.ca)</p> <p>Contact info: Please reach out to your Neighbourhood Partnership Coordinator (NPC) for more information and support for your project.</p> <p>Streams and Amounts:</p> <ul style="list-style-type: none"> • Beautification and Placemaking - Maximum Funding \$12,000 • Communication and Engagement - Maximum funding \$10,000 • Community Safety - Maximum funding \$5,000 • Social, Recreation and Community Education Programs - Maximum Funding \$5,000 • Technology - Maximum Funding \$5,000 <p>Eligible organizations:</p>



	<p>Community associations in good standing with The City of Calgary and/or the Societies Act of Alberta. Groups are eligible for one project per year.</p> <p>Eligible projects:</p> <ul style="list-style-type: none"> • occur within City of Calgary limits and be geographically defined within a neighbourhood • demonstrate inclusivity with diverse neighbourhood participation encouraged • be “shovel-ready”, meaning the project must be fully funded minus the amount of Inspiring Neighbourhood Grant funds being requested. • have the required insurance, permits, memorandum of understanding or other City permissions/approvals, in place prior to submitting an application. • be completed within one year of receipt of the approval letter <p>Ineligible Projects and Expenses:</p> <ul style="list-style-type: none"> • contingency, a sum of money set aside at the start of a project to cover increased project costs • direct financial compensation for the Board of Directors, individuals, or families • ongoing programs and/or services • ongoing subscription fees for technology based applications • funding of staff positions or volunteer honorariums • deficit or debt repayment • projects on private property • one off or annual events • commercial activities and related costs • travel and accommodation costs • additional insurance related to project • playground builds or refurbishments • equipment not directly related to the program being applied for • programs run on a regular basis • hardware technology purchases • special events unless they are part of a larger project (ex. a grand opening of a community gathering space) • food (except where food is an integral part of a program) • alcohol, cannabis, or cannabis accessories
<p>Arts and Culture Microgrant</p>	<p>Deadline: Deadline is based on the tier you are applying for:</p> <ul style="list-style-type: none"> • Tier 1: Up to \$5,000 <ul style="list-style-type: none"> ○ Supports smaller initiatives with up to 100% or eligible expenses ○ Apply a minimum of 30 days before the initiative start date • Tier 2: Up to \$30,000 <ul style="list-style-type: none"> ○ Supports up to 50% of eligible expenses per initiative ○ Apply by March 3 for initiatives taking place between June and November 2024. ○ Apply by September 1 for initiatives taking place between December 2024 and May 2025 <p>Grant website: Arts and Culture microgrant (calgary.ca)</p>



	<p>Contact Info: microgrants@calgary.ca</p> <p>Amount: Up to \$30,000 in funding is available.</p> <p>Eligible Organizations:</p> <ul style="list-style-type: none"> • Calgary based registered non-profits and charities, Community Associations and Business Improvement Areas • Are in good standing with The City of Calgary with no outstanding report and/or payment • Obtain the required insurance, permits, permissions and approvals. • Are not receiving a City of Calgary festivals and Events Subsidiary for the same initiative <p>Eligible Projects and Events: Eligible initiatives must:</p> <ul style="list-style-type: none"> • New arts and culture projects, programming, temporary installations, creative place keeping, workshops and events that align with one or more of the priority areas <ul style="list-style-type: none"> ○ Enhancing cultural learning and/or arts appreciation ○ Strengthening partnerships and collaboration between community-led organizations, businesses, and local creative professionals (artists, performers, creators) ○ Initiatives that are available for all individuals in Calgary to access and participate in ○ Supporting equity deserving groups to advance equity. Diversity, inclusion and belonging ○ Commitment to Truth and Reconciliation through strengthening understanding, relationships, and opportunities with Indigenous communities.
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Connecting City Resources

Community Association Awareness Month	<p>Community associations play a vital role in providing social, educational and recreational opportunities to Calgarians. There are 152 registered community associations that represent more than 200 communities in Calgary. Every day, you make significant contributions to the health and well-being of Calgarians through your volunteer work. Thank you for the work that you do!</p> <p>For more information see March Community Association Awareness Month - Federation (calgarycommunities.com).</p>
CDLI programming	<p>Who is Success in Community Action for?</p> <ul style="list-style-type: none"> • Someone who has ideas for connecting with their community but isn't sure how to put them into practice. • Someone involved in their community already, but struggling to make things happen. • Someone interested in creating a sense of belonging, but not yet sure what that might look like or mean.



**Erin Woods Community Association
Neighbourhood Partnership Coordinator Board Report
March 2024**

	<p>Join us for eight weeks of online community-based learning where together we explore principles, tools, and practices that can help us to take action in our communities!</p> <p>Learning Topics Include:</p> <ol style="list-style-type: none"> 1. <i>Welcome & CD Alive: Strengthening our Communities</i> 2. <i>Great Communities: Why, How What</i> 3. <i>Complexity & Root Causes</i> 4. <i>Community Strengths & Assets</i> 5. <i>Relationship Building & Trust in Community</i> 6. <i>Working with Conflict</i> 7. <i>Identifying and Celebrating Success</i> 8. <i>From Ideas to Action</i> <p><u>Register here</u> Success in Community Action — CDLI (calgarycdli.com)</p>
<p>Continued Companionship</p>	<p>Calgary Humane Society is proud to announce “Continued Companionship” supporting seniors in our community with pet resources and support. Committed to the human animal bond, Calgary Humane Society is working to help seniors and other vulnerable populations of pet owners through community services. We encourage individuals to donate to our community services to support one another and help keep animals with their families and out of the shelter.</p> <p>If you or someone you know would benefit from one of our many community services please visit our website: Community Services Calgary Humane Society</p> <p>Donate today: Donate Money Calgary Humane Society</p>
<p>Drought Awareness</p>	<p>Drought conditions are persisting in Southern Alberta. We all need to do our part to conserve water and use it wisely.</p> <ul style="list-style-type: none"> • If we don’t receive the precipitation we need, Calgarians should be prepared for the likelihood of outdoor water restrictions to help conserve water. • These restrictions could be in place earlier this season, for a longer duration and could be more strict than last year. • We will be keeping citizens and businesses informed along the way. We are planning extensive communications to provide them with the support and information they need to take action to conserve water and use it wisely. • We have many resources available to learn how to use water wisely at Drought (calgary.ca)
<p>Encampments</p>	<p>The City of Calgary Joint Encampment Team (JET) addresses encampments in Calgary communities. This program helps The City better respond to issues surrounding illegal encampments including:</p> <ul style="list-style-type: none"> • Cleaning up and removing encampments from public property. • Helping encampment occupants connect with social services (health services and addiction support, housing).



	<ul style="list-style-type: none"> Increasing the safety of those who work around illegal encampments by bringing in the services most appropriate for dealing with the dangerous materials often found in encampments including uncapped used syringes, combustible materials, fecal matter, and body fluids. <p>While JET is not aimed at ending homelessness, it does help address the social and bylaw enforcement issues and help streamline process for cleaning up encampments within Calgary.</p> <p>For more information please visit: Encampments (calgary.ca)</p>
<p>Citywide Rezoning</p>	<p>With the approval of Home is Here: The City of Calgary’s Housing Strategy, Council directed administration to take actions to address the housing crisis. One of these actions is the proposed citywide rezoning to a base residential district, or zone. This change will help increase the supply of housing to meet demand. This will also significantly reduce the costs and timelines for permit approvals, and allow for greater housing variety and options to suit your needs.</p> <p>To learn more about what this means to you, and to use our interactive address map, visit calgary.ca/rezoningforhousing.</p> <p>All are welcome to drop in to an in-person session:</p> <ul style="list-style-type: none"> March 11, 5:00 to 8:00 PM, Radisson Hotel & Conference Centre Calgary Airport (6620 36th Street NE) March 13, 5:00 to 8:00 PM, Carriage House Hotel & Conference Centre (9030 Macleod Trail S) March 16, 11:00 AM to 2:00 PM, Ranchlands Community Association (7713 Ranchview Drive NW)
<p>Sign up to lead a Jane’s Walk</p>	<p>Jane’s Walk is back for another exciting season! Save the dates: May 3-4-5, and get those feet ready! Join in on a global event of free neighbour led walking tours.</p> <p>Are you a community association, organization, business, or individual ready to share your knowledge and stories about our city? Sign up to lead a walk today.</p> <p>WHO’S JANE? Jane Jacobs (1916-2006) Jane was an urbanist and activist whose writings championed a fresh, community-based approach to city building. She saw cities as ecosystems that had their own logic and dynamism which would change over time according to how they were used. With a keen eye for detail, she wrote eloquently about sidewalks, parks, retail design and self-organization. At the core of her work and thinking was the need to get out and walk your city and observe how people, through their actions and interactions, create communities with a strong sense of belonging.</p>
<p>Camp Courage</p>	<p>A new camp for young women and girls who are interested in becoming first responders, has been launched in Calgary.</p> <p>In partnership with the Calgary Police Youth Foundation, the Calgary Police Service, the Calgary Fire Department and Alberta Health Services EMS, YouthLink is proud to bring Camp Courage to</p>



	<p>Calgary. An already established camp, Camp Courage was founded by a Nova Scotia firefighter, Andréa Speranza, in January 2006, to introduce young women to careers as first responders.</p> <p>From July 4 to July 10, 2022, 24 girls and young women aged 15 to 18, will be attending the seven-day camp. Participants of Camp Courage will learn from inspiring guest speakers, fitness professionals and women who are currently serving as first responders, on how they too can become a first responder and fulfill their dreams.</p> <p>Camp Courage sessions will offer basic skills and knowledge to help participants learn more about what life is like as a first responder, and provide connections to current police officers, firefighters and paramedics.</p> <p>Camp Courage is now accepting applications to attend the inaugural camp and it is free of charge. Instead of a fee, organizers ask the interested candidates to detail how they can positively contribute to their community or make a positive impact on an individual in their community upon completion of the camp.</p> <p>For more information, please visit www.campcourage.ca</p>
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Public Relations

Neighbour Day June 15, 2024	<p>Celebrate <u>Neighbour Day 2024</u> in your community on Saturday, June 15! Community associations are once again invited to get involved in this year’s event by organizing a neighbourhood-wide event for their residents. Block party and greenspace permits are FREE for Neighbour Day. Learn more and apply for event permits at calgary.ca/NeighbourDay. Calgarians are also invited to organize their own Neighbour Day block party with their neighbours.</p> <p>Community associations that are hosting a Neighbour Day 2024 event are eligible to apply for up to \$5,000 in City of Calgary <u>arts and culture microgrant</u> funding.</p> <p>Neighbour Day is our city’s annual celebration of community connection. Held on the third Saturday in June, Neighbour Day is a step toward creating welcoming and inclusive communities where neighbours connect and belong every day of the year.</p>
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Board Resources & Development

BLC 2024 - A Learning & Networking Event for Non-Profit Leaders	<p>BLC is back! Board Leadership Calgary is excited to announce they are back to hosting their in-person one-day learning event for non-profit leaders in the community.</p> <p>This years event will provide a broad overview of topics and learning opportunities to support you and your learning journey. There will be a mixture of workshops, supported discussions, networking opportunities and expertise from professionals in the sector.</p> <p>When: Saturday May 25, 8:00am – 4:30pm Cost: Early Bird Pricing: \$65 (includes fees and taxes). After May 1: \$80 For <u>more info and to register</u></p>
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<p>Federation of Calgary Communities Workshops</p>	<p>To register and view all online/virtual workshops and sessions visit calgarycommunities.com/our-events/</p> <p><u>Volunteer Recruitment and Retention (in person):</u> March 5, 7-9pm <u>Volunteer Recruitment and Retention (short):</u> March 7, 12 – 1 pm <u>PIP Core 2 – Crafting Calgary: Planning Implementation:</u> March 9, 9am – 12 pm <u>Lunch & Learn – Increase Productivity with an all-in-one solution:</u> March 12, 12 -1pm <u>Lunch & Learn – Municipal Development Plan:</u> March 14, 12 – 1pm <u>Placemaking workshop:</u> March 23, 11am – 12:30pm <u>Building Inclusive Community Engagement:</u> April 9, 7 -9pm <u>Building Inclusive Community Engagement (short version):</u> April 11, 12 – 1 pm <u>PIP Core 3 – Shaping Calgary Together:</u> April 13, 9am - 12 pm <u>Core workshop – Letter writing and public hearing:</u> April 17, 7 -9 <u>Lunch & Learn – Energizing Spaces:</u> April 24, 12 – 1 pm <u>Who’s Who in the compliance Zoo?:</u> April 30, 7-9pm <u>Who’s Who in the compliance Zoo (short version):</u> May 1, 12 – 1 pm</p>
<p>Government of Alberta – Community Development – Workshops & Trainings</p>	<p>For more information or to register visit: Government of Alberta - Community Development Unit Events Eventbrite</p> <p>Building Strong Teams & Effective Relationships – March 6, 1:30pm Basic Facilitation Skills – Session 1 of 4 – March 12, 1:30pm Grant Writing 101—March 13, 1:30pm Basic Facilitation Skills – Session 2 of 4 – March 14, 1:30pm Basic Facilitation Skills – Session 3 of 4 – March 19, 1:30pm Basic Facilitation Skills – Session 4 of 4 – March 21, 1:30pm Building Consensus - Wednesday, April 3, 2024 (1:30 - 3:30 pm) Understanding Your Legal Landscape - Wednesday, April 24, 2024 (1:30 - 3:00 pm) Board Roles and Responsibilities - Wednesday, May 1, 2024 (1:30 - 3:00 pm) Legal Responsibilities - Wednesday, May 8, 2024 (1:30 - 3:00 pm) Organizational Purpose and Planning - Wednesday, May 15, 2024 (1:30 - 3:00 pm) Financial Responsibilities - Wednesday, May 22, 2024 (1:30 - 3:00 pm) Risk Management - Wednesday, May 29, 2024 (1:30 - 3:00 pm) Committees and Meetings - Wednesday, June 5, 2024 (1:30 - 3:00 pm) Building a Strong Team and Effective Relationships - Wednesday, June 12, 2024 (1:30 - 3:00 pm)</p> <p>Email contact is: communitydevelopment@gov.ab.ca or call 310-0000 then dial 780-963-2281.</p>
<p>NPC Contact Information</p> <p>Stephan Horbay Neighbourhood Partnership Coordinator, Recreation, Sport & Community Partnerships The City of Calgary Mail code: #94 C 403.804.7683. calgary.ca</p>	



**Erin Woods Community Association
Neighbourhood Partnership Coordinator Board Report**
March 2024

Forest Lawn Office – 3810 -17th Ave S.E.
P.O. Box 2100, Station M, Calgary, AB Canada T2P 2M5
stephan.horbay@calgary.ca

Erin Woods Community Association
Comparative Income Statement

	Actual 01/02/2023 to 28/02/2023	Actual 01/02/2024 to 29/02/2024
REVENUE		
Revenues		
Hall Rentals	1,193.50	1,465.00
Church - All Nations	650.00	650.00
Bar Income	2,264.30	661.15
Membership Income	38.10	38.10
Miscellaneous Revenue	0.00	107.00
Comm. Garden - Fundraising R...	0.00	0.00
Comm. Garden - Interest and Ot...	0.00	0.00
Comm. Garden - Total Revenue	0.00	0.00
Hatch (Community Fridge) project	0.00	0.00
Total Revenue	<u>4,145.90</u>	<u>2,921.25</u>
TOTAL REVENUE	<u>4,145.90</u>	<u>2,921.25</u>
EXPENSE		
Expenses		
Vouchers Issued/Registration Cr...	0.00	3,520.00
Halloween Party	0.00	0.00
Neighbour Day Expense	0.00	0.00
Bar Expense	419.84	185.78
Bar Over/Short	-18.80	-0.79
Waste Expense	45.50	455.70
Hall Cleaning	351.64	275.79
Maintenance Expense	3,184.61	654.21
Telus	65.65	65.64
Enmax	502.40	796.41
Direct Energy	301.73	261.72
Toshiba	14.53	14.83
Office/Admin Expense	0.00	2.32
Bank Charges - Gen/Savings/So...	0.00	-5.50
Newsletter Expense	575.00	575.00
Legal and Accounting	2,990.00	0.00
WCB	0.00	0.00
Wages	2,463.08	2,870.07
Employer's EI Expense	55.11	65.66
Employer's CPP Expense	113.32	116.08
Total Wages and Employer's Ex...	2,631.51	3,051.81
Casino Expense	0.00	2,467.22
Comm. Garden - Fundraising E...	0.00	0.00
Comm. Garden - Bank & Squar...	0.00	0.00
Comm. Garden - Total Expenses	0.00	0.00
Fridge - Hatch Project	0.00	0.00
Total Expenses	<u>11,063.61</u>	<u>12,320.14</u>
TOTAL EXPENSE	<u>11,063.61</u>	<u>12,320.14</u>
NET INCOME	<u>-6,917.71</u>	<u>-9,398.89</u>

Erin Woods Community Association
Comparative Balance Sheet

	As at 01/02/2023	As at 29/02/2024
ASSET		
Current Assets		
Float - Bar	300.00	300.00
Float - Petty Cash	100.00	100.00
Float - Stampede Stomp	0.00	0.00
Float - Children's Events	350.00	350.00
Float - concession	0.00	0.00
General Bank Account	0.00	0.00
TD General Account	31,373.23	30,956.43
Soccer Bank Account	0.00	0.00
Casino Bank Account	0.00	0.00
TD Casino Account	62,182.69	10,099.16
Pull Ticket Bank Account	0.00	0.00
TD Bingo Account	58,817.07	75,204.85
Total Cash	153,122.99	117,010.44
Accounts Receivable	758.80	-450.80
Accounts Receivable - Restricted	1,992.64	1,992.64
Account receivable accrual acco...	558.44	558.44
Allowance for Doubtful Accounts	528.33	528.33
Total Receivable	3,838.21	2,628.61
Prepaid Expenses	4,683.75	4,683.75
Total Current Assets	161,644.95	124,322.80
Inventory		
Inventory	1,342.85	1,342.85
Total Inventory	1,342.85	1,342.85
Capital Assets		
Leasehold Improvements	153,298.86	153,298.86
Acc. Amort. - Leasehold Improve...	-62,027.43	-62,027.43
Office Furniture & Equipment	33,807.46	33,807.46
Accum. Amort. -Furn. & Equip.	-31,211.14	-31,211.14
Computer Equipment	6,834.47	6,834.47
Acc. Amort. - Computer Equipment	-6,201.05	-6,201.05
Outbuilding	46,619.87	46,619.87
Acc. Amort. - Outbuilding	-28,831.75	-28,831.75
Pavement	10,700.00	10,700.00
Acc. Amort. - Pavement	-9,737.36	-9,737.36
Sports Equipment	3,242.53	3,242.53
Acc. Amort. - Sports Equip.	-3,168.83	-3,168.83
Basement Renovation	32,989.02	32,989.02
Acc. Amort. - Basement Renovat...	-20,947.96	-20,947.96
Mechanical Room Renovation	45,480.68	45,480.68
Acc. Amort Mech. Room Renova...	-20,904.72	-20,904.72
Building	372,688.06	372,688.06
Acc. Amort. - Building	-111,960.34	-111,960.34
Signs	8,441.00	8,441.00
Acc. Amort. Signs	-7,596.90	-7,596.90
Total Capital Assets	411,514.47	411,514.47
TOTAL ASSET	574,502.27	537,180.12
LIABILITY		
Current Liabilities		
Accounts Payable	1,429.39	1,824.48
Accrued Liabilities	5,907.79	5,907.79
Vouchers Payable	1,650.00	3,690.00
Vacation payable	91.20	135.45
EI Payable	94.78	268.21
CPP Payable	140.90	570.04
Federal Income Tax Payable	50.00	100.00
Total Receiver General	285.68	938.25
Damage Deposit Payable	2,150.00	3,400.00

Erin Woods Community Association
Comparative Balance Sheet

	As at 01/02/2023	As at 29/02/2024
GST Charged on Sales	32.50	413.30
GST Paid on Purchases	116.28	-307.27
GST Owing (Refund)	148.78	106.03
Deferred Membership Revenue	369.68	369.68
Deferred soccer fees	0.00	0.00
Total Current liabilities	<u>12,032.52</u>	<u>16,371.68</u>
Deferred Contributions		
Deferred Cash Contributions	74,622.59	74,622.59
Deferred Cash Contributions - Bi...	63,503.47	63,503.47
Deferred Capital Contributions	132,377.70	132,377.70
Total Deferred Contributions	<u>270,503.76</u>	<u>270,503.76</u>
TOTAL LIABILITY	<u>282,536.28</u>	<u>286,875.44</u>
EQUITY		
Net Assets		
Net Assets Previous Year	-859.27	-32,505.22
Invested in Capital Assets	292,208.79	292,208.79
Current Earnings	616.47	-9,398.89
Prior period adjustments	0.00	0.00
Total Retained Earnings	<u>291,965.99</u>	<u>250,304.68</u>
TOTAL EQUITY	<u>291,965.99</u>	<u>250,304.68</u>
LIABILITIES AND EQUITY	<u>574,502.27</u>	<u>537,180.12</u>

	Dec. 2023	Jan. 2024
Assault (Non-domestic)	0	0
Commercial Robbery	0	0
Street Robbery	0	0
Violence 'Other' (Non-domestic)	0	0
Break & Enter – Dwelling	0	0
Break & Enter – Commercial	2	1
Break & Enter - Other Premises	4	0
Theft OF Vehicle	0	2
Theft FROM Vehicle	3	0
Disorder	21	10

Disorder and Social Disorder are now heading

Disorder CFS included are: Drunk, Disturbance, Indecent Act, Landlord/tenant, Mental health concern, Neighbor dispute, Party complaint, Suspicious person, Threats, Drugs, Noise complaint, Possible gunshots, Unwanted guest/patron, Prostitution, Speeder, Suspicious Auto (grouped as Social Disorder).